FISCAL GROUP SUMMARY

GENERAL FUND	Page #	Appropriation	Departmental Revenue	Local Cost
ASSESSOR SUMMARY	254			
ASSESSOR	255	18,354,905	1,385,000	16,969,905
AUDITOR/CONTROLLER-RECORDER SUMMARY	260			
AUDITOR/CONTROLLER-RECORDER	262	19,357,354	6,102,260	13,255,094
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR SUMMARY	273			
TREASURER-TAX COLLECTOR	2.0			
PUBLIC ADMINISTRATOR	274	21,653,245	14,201,687	7,451,558
TOTAL GENERAL FUND		59,365,504	21,688,947	37,676,557
SPECIAL REVENUE FUNDS	Page #	Appropriation	Departmental Revenue	Fund Balance
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ASSESSOR:				
STATE/COUNTY PROPERTY	050	0.000.054	0.000.050	005.000
TAX ADMINISTRATION PROGRAM	258	2,628,254	2,322,858	305,396
AUDITOR/CONTROLLER-RECORDER:				
SYSTEMS DEVELOPMENT	265	20,669,115	3,600,000	17,069,115
VITAL RECORDS	268	495,542	150,000	345,542
RECORDER RECORDS	270	800,000	800,000	-
ELECTRONIC RECORDING	271	800,000	800,000	-
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR:				
REDEMPTION MAINTENANCE	277	170,606	6,068	164,538
UNIFIED PROPERTY TAX SYSTEM	279	-	-	-
TOTAL SPECIAL REVENUE FUNDS		25,563,517	7,678,926	17,884,591

